



**Freight Mobility
Strategic Investment Board**

Agency Name and Project Title City of Everett Port of Everett to Interstate 5 Freight Improvements, Phase I	Project Description The project corridor is located in downtown Everett along Pacific Avenue, Rucker Avenue, and 41st Street. The western terminus is at the cross street of W. Marine View Drive and the eastern terminus is at I-5. The project redirects the truck route to improve access to and from I-5. This corridor is a major freight route for the Port Gardner Bay waterfront, which includes the Port of Everett and Naval Station Everett.
Contractor For PE: Perteet	

Recent Progress

Design is between at 90%. ROW acquisition process is underway after obligation of additional federal ROW funds. Possibility of additional state funds being added to project.

Schedule and Scope changes

(Explain why the project has advanced or delayed since the last update.)

Additional grant monies are being sought to complete the funding package for the construction phase.

State funds will be utilized for which phase (s) of the project. Construction

Environmental Impacts / Compliance Environmental Documentation completed.	Federal fund Impacts (Federal funds are included in this project for which phase(s) PE, R/W, and CN project phases.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	3/14	12/13	Documented CE
RW Complete	3/15	M/Y	ROW funds obligated. Acquisition almost complete
Contract Advertised	10/15	M/Y	
Contract Awarded	11/15	M/Y	
Groundbreaking	12/15	M/Y	
Open to Traffic	11/16	M/Y	

Project Cost Summary: Preliminary Engineering Right-Of-Way Construction Total Project Cost	Dollars in millions \$.64 \$.4 \$ 3.3 \$4.34	Percent of total 15% 9% 76% 100%	2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):				
				Date	Planned	Revised	Actual
				12/15	400		
			Total				
			Carry-over 11-13				
			Total 13-15	12/15	400		
			GRAND TOTAL		400		